

Waldridge Parish Council - Budget 2020/21

Essentials

Item	2018/19 spend	2019/20 spend (anticipated)	2020/21 budget
Wages	£14,937.14	£13,700	£19,500.00
Gas & Electricity	£900.00	£1,150.00	£1,150.00
Water	£845.84	£540.00	£550.00
Website & Internet	£772.02	£700.00	£900.00
Telephone			£240.00
Insurance	£918.91	£980.80	£1,050.00
Accountant	£480.00	£150.00	£160.00
Audit	£340.00	£408.00	£400.00
Subscriptions	£848.94	£840.00	£1,850.00
Printing	£649.99	£855.00	£900.00
Street Lighting	£1,935.89	£1,710.00	£2,175.00
Training/Conferences	£145.80	£700.00	£700.00
Total			£29,575

Other

Item	2018/19 spend	2019/20 spend (anticipated)	2020/21 budget
Planting & Watering	£4,185.53	£5,000.00	£5,000.00
Repairs/Sundries	£701.12	£1,000.00	£1,000.00
Events & Prizes	£5,635.70	£6,000.00	£10,725.00
Publications	£128.78	£200.00	£200.00
Election costs	£10,714.17	£5,600.00	£5,700.00
Contingency	£823.29	£5,000.00	£3,000.00
Kindness Projects	£104.05	£400.00	£400.00
Grants	£500.00	£500.00	£3,000.00
HR contingency			£1,000.00
Parish Survey			£1,200.00
Boiler			£500.00
Kitchen			£6,000.00
Allotments			£1,000.00
Hermitage Gardens			£200.00
Community Working Group			£500.00
Heritage			£1,000.00
Total			£40,425.00

Total Anticipated Spend

£70,000.00

Precept		£66,000.00
Income		£4,000.00
Total Income		£70,000.00

Signed (G Bell - Chairman):	
Date:	